

**Walkers Green CDD**  
FY 2020 Proposed O&M Budget

	<b>FY 2020 Proposed Budget</b>
<b><u>Revenues</u></b>	
Developer Contributions	\$ 14,083.33
<b>Net Revenues</b>	<b>\$ 14,083.33</b>
<b><u>General &amp; Administrative Expenses</u></b>	
Management	2,083.33
Engineering	5,000.00
District Counsel	5,000.00
Legal Advertising	1,000.00
Miscellaneous	1,000.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$ 14,083.33</b>
<b>Total Expenses</b>	<b>\$ 14,083.33</b>
<b>Net Income (Loss)</b>	<b>\$ -</b>